

2018-2019 Trust Lands – Joel P. Jensen Middle School

Goal #1:

Improve school passing rate to 88%.

Measurements:

We will be looking at passing rates, which we define as students passing all of their classes. We have seen our passing rate go up each year. In the 2015-2016 school year it was 83%. In 2016-2017 it was 85%. Our goal for the 2017-2018 school year was 87%. We want to continue this growth pattern by establishing a 88% passing rate.

Action Plan Steps:

In order for this passing rate trend to continue to rise, we will need our Zeros Aren't Permitted program to also continue. We will need two ZAP aides for this program. In addition, we will need two academic trackers to work with those students who struggle.

Expenditures:

2 ZAP Aides and 2 Academic Coaches.....\$32,000

Goal #2:

At least 50 students will get help with their math abilities through the Ascend Math program and will complete at least 10 lessons each, for a total of 500 lessons.

Measurements:

We will run a report through the Ascend Math system that shows how many students have taken part on this program and how many lessons they have completed. Our goal is at least 50 students and 500 lessons completed.

Action Plan Steps:

We will have a summer math camp in which the Ascend Math program will be used for part of the instruction. We will pay for a teacher to instruct this summer camp and will pay for 50 Ascend Math licenses.

Expenditures:

Summer Math Camp Instructor.....\$3,000

50 Ascend Math Licenses.....\$2,000

Goal #3:

Students in our Reading Classes will improve by at least two reading lexile years on the average.

Measurements:

Students behind in their reading skills will use the Reading Plus software during a Summer Reading Camp both as a pre- and post-assessment to determine growth. This software will be used all year in their reading classes.

Action Plan Steps:

The school will provide a Summer Reading Camp for up to 50 students as a springboard into the school year. A teacher will be paid a stipend for instructing this two-week camp, as well as for all pre-camp work to recruit for the program.

Expenditures:

Summer Reading Camp Instructor.....\$3,000

Goal #4:

Improve access to technology in our building, by adding a mobile lab to each science classroom. Science teachers will use technology tools at least three times each week to help teach and assess the standards.

Measurements:

Students will be able to have better access to technology by having an additional five Chromebook labs in our building. Our baseline number of computers in our science classrooms is 1. We will increase the number of computers 36 in five science classes. Teachers will log the number of times each week they use technology tools to help their students learn the standards and prepare for the end of year RISE test.

Action Plan Steps:

Purchase five mobile Chromebook labs with charging stations. Teachers will log the use of these computers each quarter.

Expenditures:

5 Chromebook mobile labs.....\$37,500

Goal #5:

100% of our teachers will receive a professional development opportunity/support.

Measurements:

Teachers will fill out a professional development reflection sheet for the PD they were involved in during the school year and turn this in at check-out. 0% teachers will begin the year with PD. 100% will end the year having taken part in a PD opportunity.

Action Plan Steps:

We will provide substitutes for teachers who will either be out of the building for their PD or will be working in the school with their team. Second, we will pay for professional development fees.

Expenditures:

Substitute Pay.....	\$6,500
Professional Development for Teachers.....	\$1,500

Goal #6:

Provide more opportunities for extension activities for those who are more advanced.

Measurements:

We will compare the extension activities from the 2018-2019 school year with those from the previous year to determine if there are more provided to the students.

Action Plan Steps:

We will contact other schools to determine which extension activities they have for their lunch, after school, and flex time. We will also work with our district STEM coordinator.

Expenditures:

Supplies for extension activities.....	\$2,000
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Funding Estimates

Estimated Carry-over from 2017-2018 Trust Lands.....	\$887
Estimated Distribution in 2018-2019.....	\$87,055
Total Estimated Funds for 2018-2019.....	\$87,942
Summary of Estimated Expenditures for 2018-2019.....	\$87,500

Increased Distribution

The 2018-2019 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Additional funds will be used to purchase credit recovery software, more technology, and will go to help with our LIA program.