

How JPJMS is spending its Land Trust funds for 2014-

Amount Received for 2014-2015: \$45,196

Goal 1: We will strive for at least 75 students to increase by at least one additional lexile year of reading (2 lexile years total).

- **Salaries and Benefits: \$15,800**
 \$3,000 for Summer Reading Camp teacher
 \$12,800 for two Learning Lab aides
- **Summer Reading Camp Supplies: \$300**
- **Reading Plus Software – 100 licenses: \$4,225**

Goal 2: At least 75 students will make at least two years of progress in math.

- **Salaries and Benefits: \$10,000**
 \$3,000 for Summer Math Camp teacher
 \$7,000 for Academic Coach
- **Summer Math Camp Supplies: \$300**
- **Ascend Math Software – 100 licenses: \$4,225**

Goal 3: At least 10% of our student body will participate in science extension activities.

- **Salaries and Benefits: \$2,500**
 Brown Bag Lunch Preparation
- **General Supplies: \$500**

Goal 4: Teachers will utilize professional development to enhance student learning in the school. Each teacher will participate in one professional

- **Salaries and Benefits: \$3,000**
 Substitute Pay
- **Professional Development Opportunities for Teachers: \$7,000**

Estimated Total: \$47,850*

***= There is generally an additional amount each year of up to 15% added to our original Land Trust funds. If there are no additional funds this year, the Brown Bag Science supply funds and our software licenses will be slightly reduced.**